

**SOUTH BAY CITIES**  
COUNCIL OF GOVERNMENTS

# ANNUAL WORK PROGRAM

Successful Collaborations and Plans  
for 2018-2019

April 26, 2018

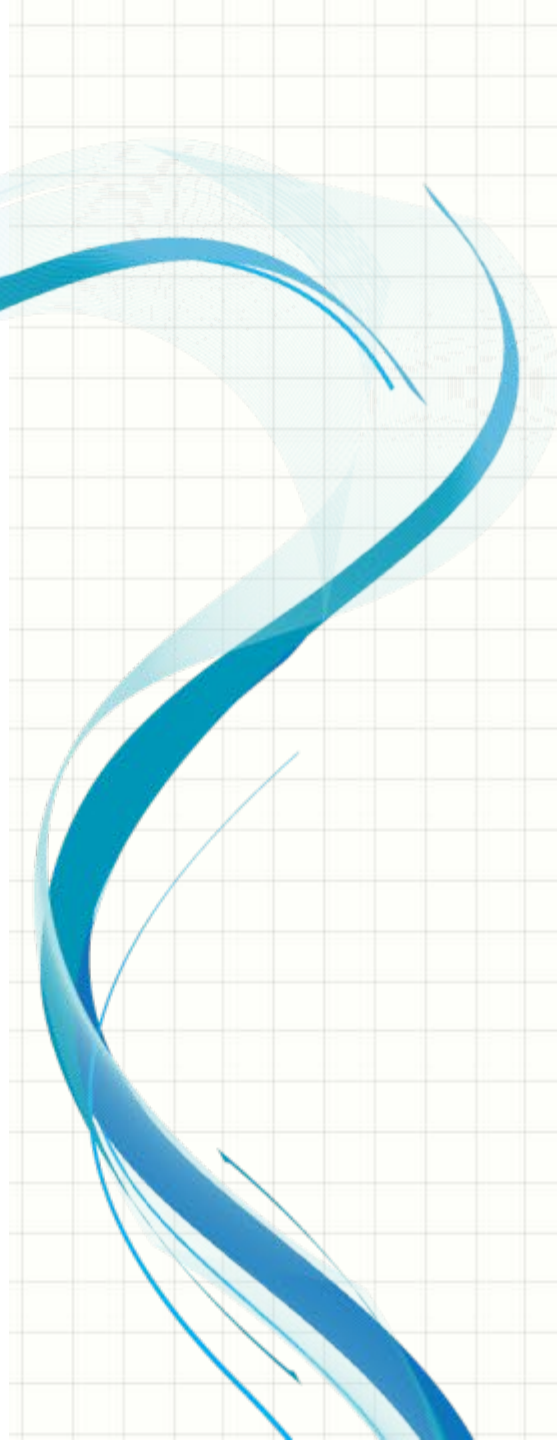
Board of Directors Meeting

# Mission

Provide a **leadership forum** for South Bay local governments to **act collaboratively** and **advocate** for regional issues with a focus on improving **transportation** and the **environment**, and strengthening **economic development**.

# Vision

The South Bay region is **environmentally sustainable**, with reduced **congestion** and a **healthy economy**, due to the local government **collaborations** and **advocacy facilitated and supported by SBCCOG**.



# Guiding Principles

## The SBCCOG shall:

- Promote **cooperation** among member agencies in the discussion of issues of mutual interest.
- **Act collaboratively** on programs or activities that can be better accomplished collectively than by any one jurisdiction.
- Acknowledge each jurisdiction's independence while **advocating for the South Bay** with one voice.
- **Support member proposals** that further the mission, vision and goals of SBCCOG.
- **Identify challenges and opportunities** that transcend jurisdictional boundaries.
- Seek **solutions** to issues of **common concern** without duplicating or harming other agencies' efforts.
- **Represent** the interests of the South Bay with other governing bodies and organizations.
- **Seek resources** from county, regional, state and federal agencies that will benefit the South Bay.



# Strategic Plan Goals

## **Goal A: Environment, Transportation, & Economic**

**Development** - Facilitate, implement and/or educate members & others about environmental, transportation & economic development programs that benefit the South Bay.

**Goal B: Regional Advocacy** - Advocate for the interests of the South Bay

## **Goal C: Member Networking & Communications** -

Sustain & strengthen Board and member commitment to SBCCOG and its initiatives.

**Goal D: Organizational Stability** - Be a high performing organization with a clear path to long-term financial health, staffing continuity & sustained board commitment.



# SBCCOG Programs are Designed to:



- Work on issues that are better addressed collaboratively than individually - Goal A
- Protect South Bay interests - Goal B
- Monitor trends and issues of which members should be aware - Goal C
- Add value for members - Goal D

# Three Areas of Success

1

Completed individual city & Subregional CAP with grants \$

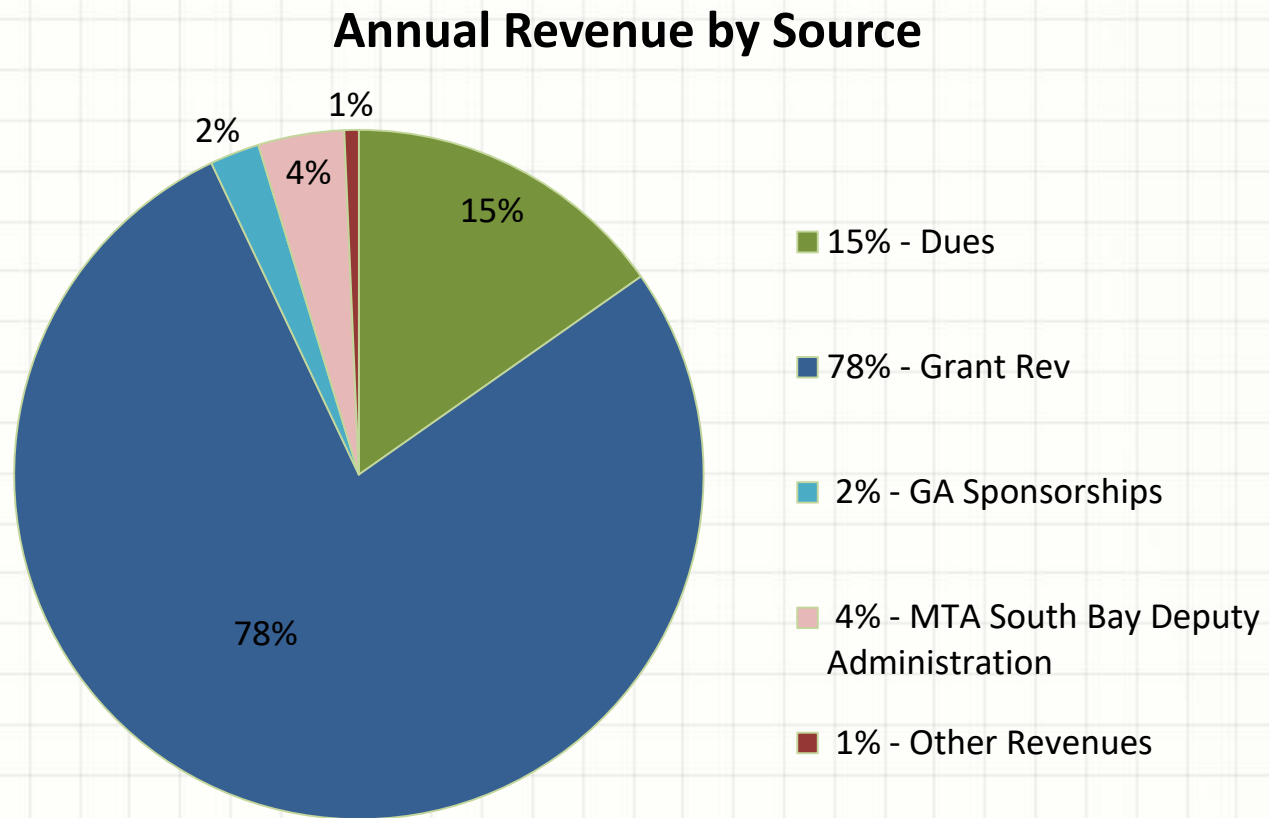
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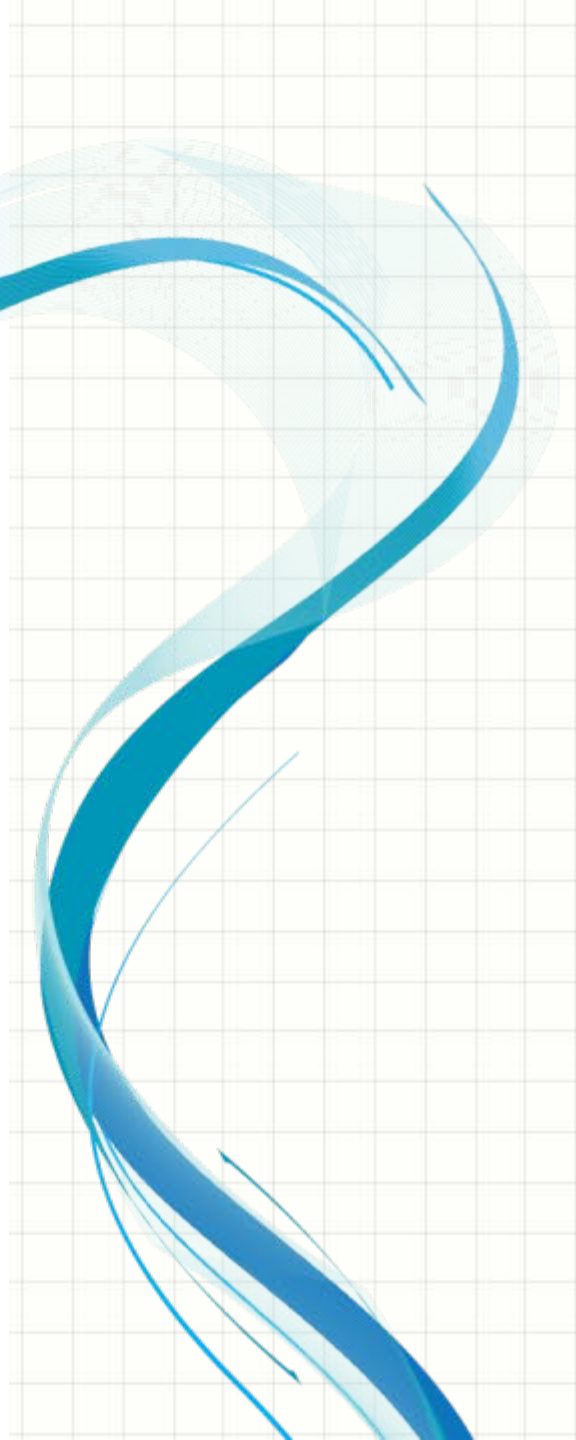
Secured \$ for coordinated regional Broadband network

3

Leveraged dues to raise almost 7 times the amount of \$

# 2017-18 SBCCOG Revenue by Income Source

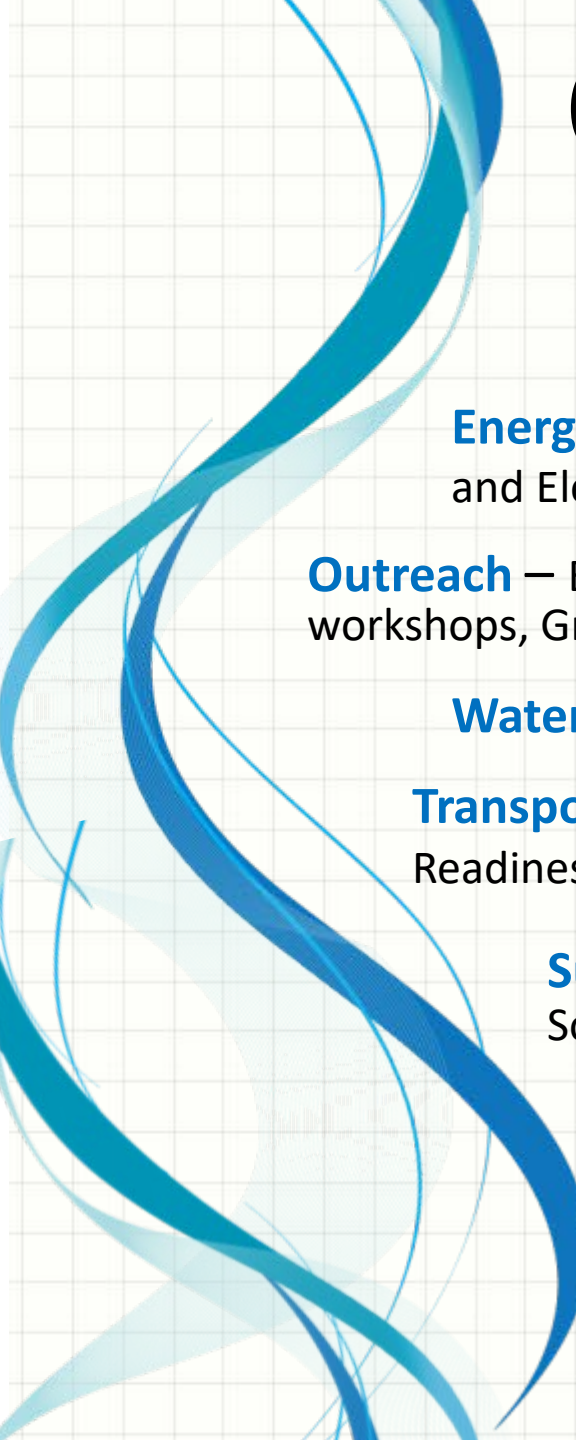




# Advocacy

- ✓ Legislation and State Policies
- ✓ Sustainable South Bay Strategy
- ✓ Alternate mobility modes / slow-speed
- ✓ Electric Vehicle Infrastructure/Readiness
- ✓ Metro Measure M & R
- ✓ Congestion Reduction program (toll express lanes)
- ✓ Rail lines – Green Line South, Crenshaw/LAX
- ✓ LA Air Force Base





# Current Major Programs

**Energy Efficiency** - Energy Leader Partnership Program for cities, Gas and Electric savings, assist cities with recognition, technical assistance

**Outreach** — Education for the general public at over 100 events, classes, & workshops, Green Business Assist

**Water Conservation** — Cash for Kitchens, Rain Barrel give-a-way

**Transportation** — Measure R & M Highway Program, EV Infrastructure & Readiness, Slow-speed network, Vanpool, Metro Express Lanes

**Sustainability** — City and Subregional Climate Action, Sustainably South Bay Strategy

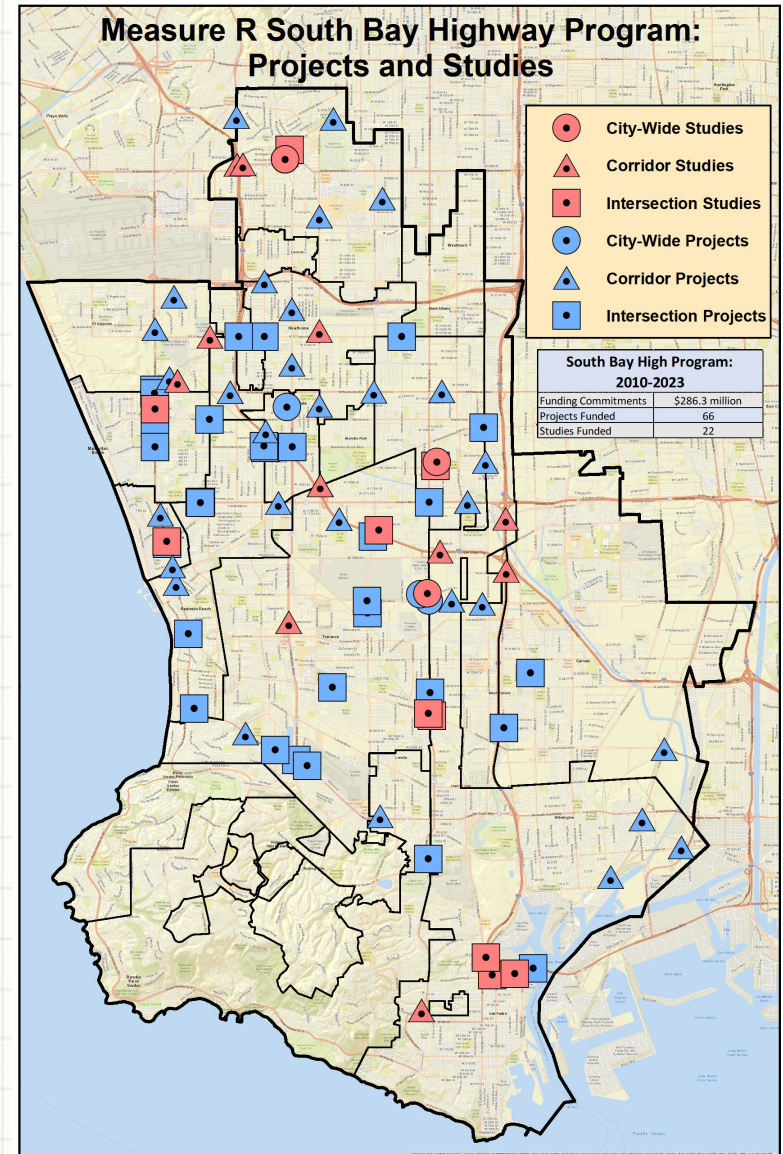
**Homeless** — Outreach with PATH, Homeless Services Task Force

**Seniors** — Senior Services Working Group, Transportation Services

**Regional Coyote** — Regional Coyote Management Group

# 2017-2018 Highlights

- ✓ Energy Leader: **8 Platinum** Cities
- ✓ **8,512,280** kWh saved from 2010-17
- ✓ **1,109,759** Therms saved from 2010-17
- ✓ **\$2,395,896** Annual Energy savings total from 2010-17
- ✓ **Travel Pal** Pilot complete
- ✓ South Bay **Slow-speed Network Design**

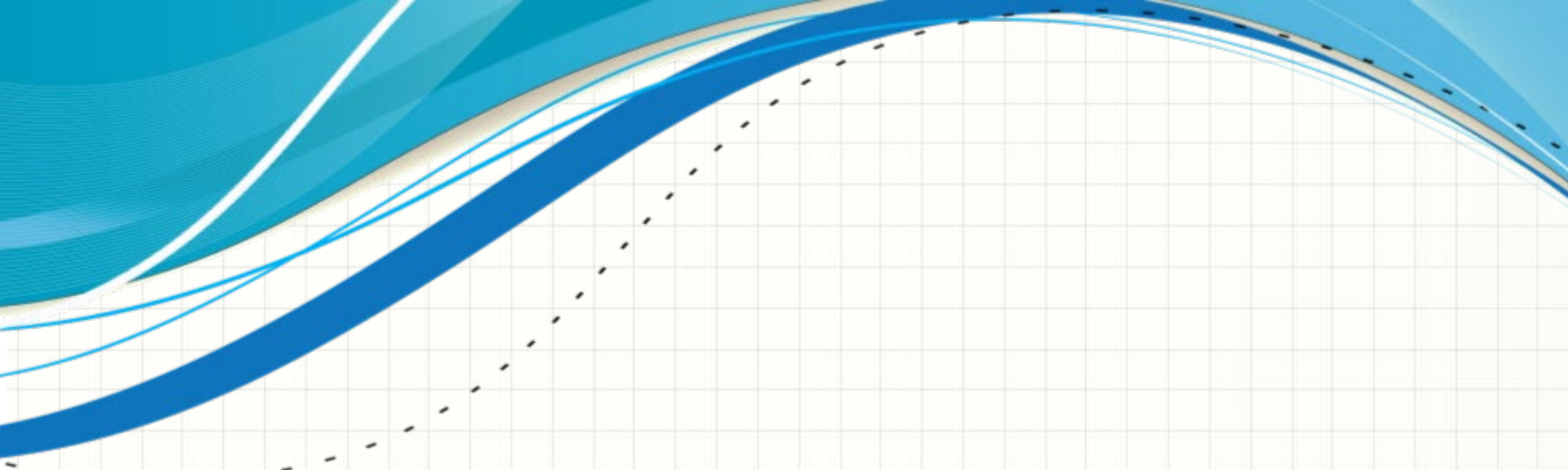


# 2017-2018 Highlights

## Measure R South Bay Highway Program

Agency	# of Active SBHP Projects	Measure R \$ for Active SBHP Projects
Caltrans	6	\$59,400,000
City of Carson	2	\$1,550,000
City of El Segundo	1	\$350,000
City of Gardena	2	\$4,023,000
City of Hawthorne	4	\$11,237,000
City of Hermosa Beach	1	\$498,000
City of Inglewood	3	\$4,089,000
City of Lawndale	2	\$1,547,000
City of Lomita	1	\$1,506,000
City of Los Angeles	3	\$19,794,000
County of Los Angeles	3	\$4,921,000
City of Manhattan Bch.	4	\$12,480,000
City of Rancho Palos V.	1	\$90,000
City of Redondo Beach	5	\$8,397,000
City of Torrance	6	\$67,300,000
Sub-total	44	\$197,182,000
Completed projects and studies	33	\$23,330,000
Total	77	\$220,512,000





# **2018-19 WORK PROGRAM**



# Program Priority Focus Areas

1

Regional Broadband Network Initiative

2

Sustainable Neighborhood Strategy (Formerly: Sustainable South Bay Strategy)

3

Special Initiatives

# South Bay Broadband

- Circulate Request for Proposal (RFP)
- Evaluate proposals
- Assess benefits to cities from regional Broadband proposals
- Outreach to cities
- Implementation of network
- Education of application opportunities
- Internet of Everything – economic development



# Sustainable Neighborhood Strategy



- Accessible Destinations Planning
- Slow-speed Network
- EV Infrastructure/Readiness
- Telework Education/Support
- Technology Requirements (Broadband)
- State Policy Advocacy



# Special Initiatives

## Enhanced Current Programs:

- Homeless Services
- Senior Services
- Short-term Rentals
- Regional Coyote Management
- CAP adaptation chapters
- Benchmarking energy for city facilities
- Green Business Assist services





# Special Initiatives

## Enhanced Current Programs:

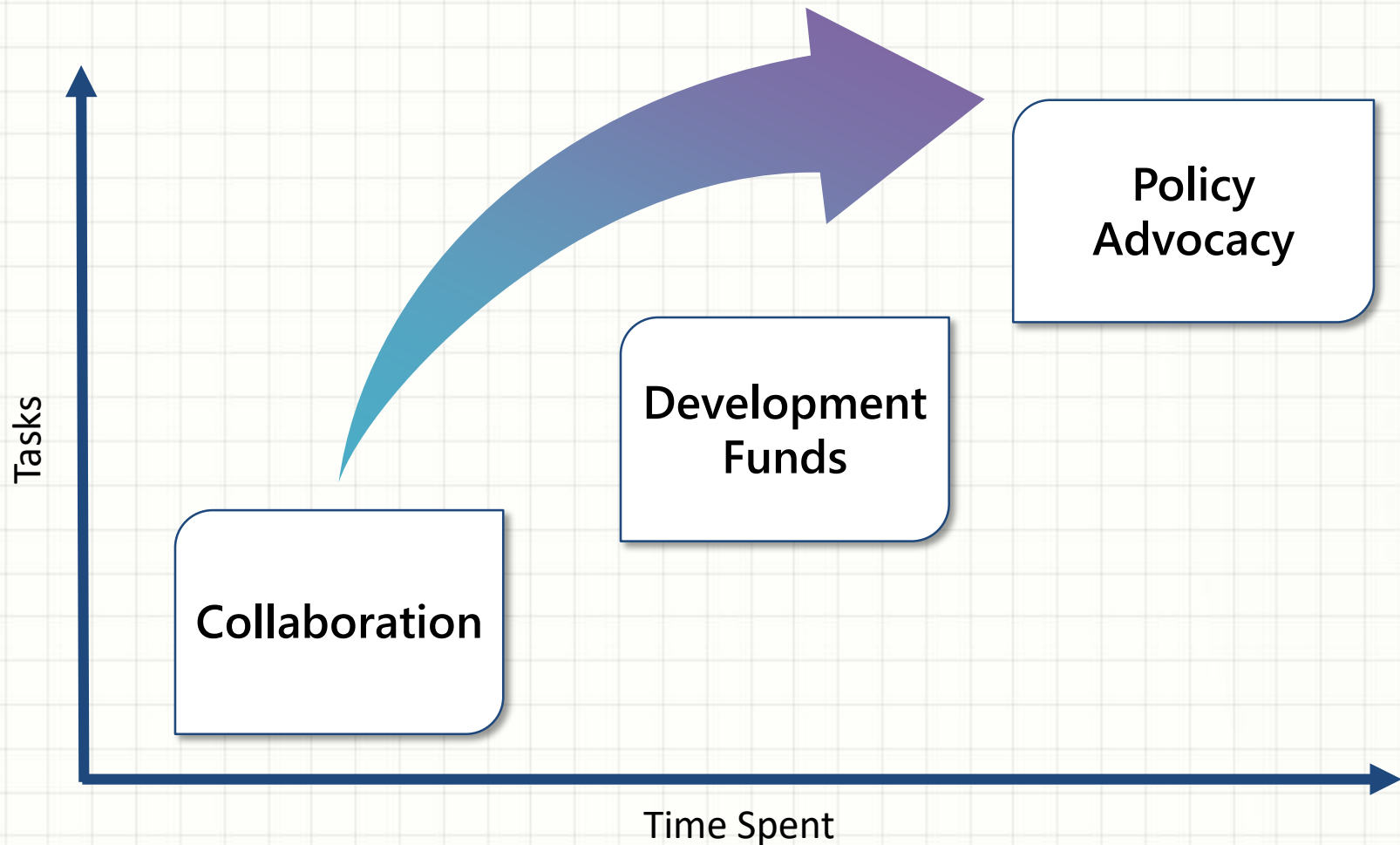
- Research improved energy management information system
- Renewables
- Monitoring/Commenting on CPUC proceedings

## New Programs:

- Regional Bike Share
- Preparing for Autonomous Vehicles



# Working Towards Implementation



# Funding Possibilities

## Subregional Innovation Program:

- **Explore 501c3** — for additional grant funding
- **Fee for service** — assist public and private sectors with innovative solutions
- **Partnerships** — Collaboration with other agencies (SCAG, AQMD)



# Collaboration is **KEY!**

- Working Groups

- City Managers
- Economic Development Directors Roundtable
- Energy Management Working Group
- GIS Working Group
- Homeless Services Task Force
- Infrastructure Working Group
- Parks & Recreation Directors
- Planning Directors
- Regional Coyote Management Working Group
- Regional Network Working Group
- Senior Services Working Group
- Social Media
- Short-term Rental Task Force
- Transit Operators' Working Group
- Transportation Committee



# Collaboration is **KEY!**

- **Partners**

- Southern California Edison
- So Cal Gas
- West Basin Municipal Water
- Torrance Water
- Water Replenishment District
- L.A. County Sanitation Districts
- Metro for vanpool and Express Lane promotion
- L.A. Department of Water and Power

- **Additional Funders**

- Golden State Water
- Los Angeles County for Homeless funding and broadband
- South Bay Workforce Investment Board for broadband and telework
- General Assembly Sponsors

# Collaboration is **KEY!**

- **Outside Partnerships**

- CALCOG (Board & Executive Directors)
- Contract Cities/League of Cities Stormwater Funding Committee
- ICLEI – International Council for Local Environmental Initiatives
- LARC – Los Angeles Regional Collaborative, UCLA
- LGSEC – Local Government Sustainable Energy Coalition
- Metro – Measure M Policy Advisory & Highway Advisory Committees
- SBACC – South Bay Association of Chambers of Commerce
- SBWIB – South Bay Workforce Investment Board
- Southern California Association of Governments (SCAG)
- SCAQMD

- **Cities Must DO THEIR PART**

- Share what they are doing
- Work with the SBCCOG & other South Bay Cities

# Summary

- **Approve Work Program**
  - Board of Directors direction
- **Support the SBCCOG**
  - City Managers & Staff
- **Collaboration**
  - Share information
  - Participate in programs

# Testimonials

*“I truly thought this year’s event was the best ever! I wish more of our officials had seen it all. Bravo and well done!” Barry Waite, General Assembly Attendee*

*“I have learned that by making small changes it adds up to big savings. Switching to LED lights at all 3 of my shops has made them brighter and more inviting as well as helped me bring down my energy costs significantly.”  
Baskin Robbins, Participant Green Building Assist Program*

*“Thanks to Greg [SBCCOG’s Energy Engineer] we completed our safety street light retrofit on time and have submitted our incentive application timely!” Alexa Davis, Assistant to City Manager*





**QUESTIONS?**

**THANK YOU**



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